**Research Support Fund-Performance Objectives for 2024-25**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Eligible program expenditure category** | **Output (investment or expense of RSF grant funds)** | **Performance objective** | **Performance indicator** | **Target outcome** | **Reported outcome** |
|  |  |  |  |  |  |
| Research Facilities | Projected percentage of RSF grant invested in supporting the operation of research facilities: $51,016 (5%) | Supporting the operation and maintenance of research equipment by partially covering the compensation of technical staff | Reports of research projects impacted because of equipment needing repair | Dependable research equipment for productive research activities | No report of impact on research because the equipment needs repair |
| Research Resources | Projected percentage of RSF grant invested in supporting the operation of research resources: $333,609 (33%) | Ensure maintenance of library services and access to the Canadian Research Knowledge Network (CRKN)  | Total number of views /downloads accessing digital content in the library | Maintain access to the research librarian and the CRKN digital content network in the library | CRKN Usage: 495,839 |
| Management and Administration of Research Enterprise | Projected percentage of RSF grant invested in management and administration of research enterprise: $492,849 (49%) | Continue providing competent research facilitation and management support (proposal writing, pre-and post-grant management, research services support, and finance support) to faculty and students applying to and holding external grants and awardsMaintenance of the electronic grants management system (Romeo)  | Number of grant applications processed and submitted, and amounts awarded for grants and awards, including Tri-Agency grants Number of active accounts | Effectively support the operations of research administration and management, leading to the growth of research grants and awards Effective management of grants and awards  | The number of external grant applications supported: 96; total funding brought from research grants: $5.6MThe number of grant files processed: 283 |
| Regulatory Requirements and Accreditation | Projected percentage of RSF grant invested in supporting regulatory requirements and accreditation: $86,722 (9%) | Maintain compliance with regulatory requirements  | Maintaining good standing with the Canadian Council on Animal Care (CCAC) guidelines Number of active Animal Use Protocols, Biohazard certifications and Human Ethics projects | 100% compliance with Tri-Council Policy Statement (TCPS2) and CCAC | CCAC certificate is in good standing.Number of active Animal Use Protocols, Biohazard Certifications and Human Ethics projects: 156 |
| Intellectual Property (IP)  | Projected percentage of RSF grant invested in supporting external contracts development and management: $37,440 (4%) | Maintain support for faculty, students and the community to foster collaboration and entrepreneurship | Research activity from collaborative agreements with the province, industry, and community | To maintain/ increase the number and dollar value of research collaborations and partnerships with the province, industry, and community  | Total number of contracts supported: 29; Total funding brought from contracts and agreements: $1.6M |